



Ministério da Educação - MEC

Fundo Nacional de Desenvolvimento da Educação - FNDE

Diretoria de Gestão de Fundos e Benefícios - DIGEF

Coordenação-Geral de Op. do FUNDEB e de Acomp. e Distribuição da Arrec. do Salário-Educação - CGFSE

Coordenação de Operacionalização do Salário-Educação e do SIOPE - COSES

| UF - Região | Esfera | Janeiro | Fevereiro | Março | Abril | Mai | Junho | Julho | Agosto | Total Executado |
|-------------|--------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| AC | EST | 1.300.788,63 | 739.571,41 | 770.671,99 | 795.344,46 | 646.163,46 | 739.536,11 | 775.997,20 | 696.355,08 | 6.464.428,34 |
| | MUN | 825.832,00 | 469.531,90 | 489.276,71 | 504.940,53 | 410.229,93 | 469.509,47 | 492.657,52 | 442.095,14 | 4.104.073,20 |
| | TOTAL | 2.126.620,63 | 1.209.103,31 | 1.259.948,70 | 1.300.284,99 | 1.056.393,39 | 1.209.045,58 | 1.268.654,72 | 1.138.450,22 | 10.568.501,54 |
| AM | EST | 7.751.830,88 | 4.782.145,19 | 4.570.342,34 | 4.517.546,26 | 4.445.190,83 | 4.392.598,49 | 4.627.982,19 | 4.121.808,49 | 39.209.444,67 |
| | MUN | 9.919.750,20 | 6.119.546,05 | 5.848.509,29 | 5.780.947,91 | 5.688.357,18 | 5.621.056,57 | 5.922.268,98 | 5.274.535,86 | 50.174.972,04 |
| | TOTAL | 17.671.581,08 | 10.901.691,24 | 10.418.851,63 | 10.298.494,17 | 10.133.548,01 | 10.013.655,06 | 10.550.251,17 | 9.396.344,35 | 89.384.416,71 |
| AP | EST | 1.130.796,31 | 952.334,49 | 674.181,58 | 709.170,99 | 701.644,23 | 666.454,78 | 667.211,50 | 618.442,61 | 6.120.236,49 |
| | MUN | 626.721,90 | 527.812,92 | 373.652,05 | 393.044,27 | 388.872,68 | 369.369,62 | 369.789,02 | 342.759,80 | 3.392.022,26 |
| | TOTAL | 1.757.518,21 | 1.480.147,41 | 1.047.833,63 | 1.102.215,26 | 1.090.516,91 | 1.035.824,40 | 1.037.000,52 | 961.202,41 | 9.512.258,75 |
| PA | EST | 7.735.074,16 | 4.665.515,13 | 4.272.459,45 | 4.370.980,98 | 4.333.002,97 | 4.473.346,23 | 4.602.074,26 | 4.342.688,81 | 38.795.141,99 |
| | MUN | 18.845.219,85 | 11.366.750,40 | 10.409.135,80 | 10.649.167,12 | 10.556.640,06 | 10.898.562,94 | 11.212.187,57 | 10.580.237,96 | 94.517.901,70 |
| | TOTAL | 26.580.294,01 | 16.032.265,53 | 14.681.595,25 | 15.020.148,10 | 14.889.643,03 | 15.371.909,17 | 15.814.261,83 | 14.922.926,77 | 133.313.043,69 |
| RO | EST | 3.830.766,46 | 2.200.290,18 | 2.177.551,37 | 2.216.798,67 | 2.033.131,42 | 2.235.958,59 | 2.224.414,67 | 1.985.605,43 | 18.904.516,79 |
| | MUN | 3.209.032,35 | 1.843.182,70 | 1.824.134,37 | 1.857.011,85 | 1.703.153,80 | 1.873.062,15 | 1.863.391,75 | 1.663.341,28 | 15.836.310,25 |
| | TOTAL | 7.039.798,81 | 4.043.472,88 | 4.001.685,74 | 4.073.810,52 | 3.736.285,22 | 4.109.020,74 | 4.087.806,42 | 3.648.946,71 | 34.740.827,04 |
| RR | EST | 701.674,20 | 423.715,54 | 432.555,48 | 417.261,76 | 433.326,08 | 434.179,67 | 428.481,18 | 378.168,82 | 3.649.362,73 |
| | MUN | 521.605,69 | 314.978,73 | 321.550,08 | 310.181,15 | 322.122,92 | 322.757,47 | 318.521,36 | 281.120,50 | 2.712.837,90 |
| | TOTAL | 1.223.279,89 | 738.694,27 | 754.105,56 | 727.442,91 | 755.449,00 | 756.937,14 | 747.002,54 | 659.289,32 | 6.362.200,63 |
| TO | EST | 2.108.382,72 | 1.261.693,78 | 1.236.754,37 | 1.315.702,18 | 1.232.212,87 | 1.254.450,53 | 1.419.181,53 | 1.195.710,42 | 11.024.088,40 |
| | MUN | 2.045.009,35 | 1.223.770,09 | 1.199.580,32 | 1.276.155,15 | 1.195.175,22 | 1.216.744,57 | 1.376.524,09 | 1.159.769,99 | 10.692.728,78 |
| | TOTAL | 4.153.392,07 | 2.485.463,87 | 2.436.334,69 | 2.591.857,33 | 2.427.388,09 | 2.471.195,10 | 2.795.705,62 | 2.355.480,41 | 21.716.817,18 |
| NORTE | EST | 24.559.313,36 | 15.025.265,72 | 14.134.516,58 | 14.342.805,30 | 13.824.671,86 | 14.196.524,40 | 14.745.342,53 | 13.338.779,66 | 124.167.219,41 |
| | MUN | 35.993.171,34 | 21.865.572,79 | 20.465.838,62 | 20.771.447,98 | 20.264.551,79 | 20.771.062,79 | 21.555.340,29 | 19.743.860,53 | 181.430.846,13 |
| | TOTAL | 60.552.484,70 | 36.890.838,51 | 34.600.355,20 | 35.114.253,28 | 34.089.223,65 | 34.967.587,19 | 36.300.682,82 | 33.082.640,19 | 305.598.065,54 |
| AL | EST | 2.129.627,39 | 1.250.663,35 | 1.258.862,81 | 1.200.018,16 | 1.191.944,24 | 1.106.692,58 | 1.134.640,81 | 1.044.101,46 | 10.316.550,80 |
| | MUN | 5.678.636,29 | 3.334.884,78 | 3.356.748,76 | 3.199.839,72 | 3.178.310,81 | 2.950.987,77 | 3.025.511,67 | 2.784.089,03 | 27.509.008,83 |
| | TOTAL | 7.808.263,68 | 4.585.548,13 | 4.615.611,57 | 4.399.857,88 | 4.370.255,05 | 4.057.680,35 | 4.160.152,48 | 3.828.190,49 | 37.825.559,63 |
| BA | EST | 15.097.598,71 | 9.001.004,40 | 8.844.959,63 | 8.800.082,44 | 8.569.311,91 | 8.704.805,10 | 8.936.371,70 | 8.416.579,56 | 76.370.713,45 |
| | MUN | 37.376.484,09 | 22.283.404,44 | 21.897.091,05 | 21.785.990,51 | 21.214.681,44 | 21.550.116,34 | 22.123.395,84 | 20.836.568,78 | 189.067.732,49 |
| | TOTAL | 52.474.082,80 | 31.284.408,84 | 30.742.050,68 | 30.586.072,95 | 29.783.993,35 | 30.254.921,44 | 31.059.767,54 | 29.253.148,34 | 265.438.445,94 |
| CE | EST | 7.294.063,21 | 4.296.710,92 | 4.427.499,05 | 4.286.518,85 | 4.228.303,63 | 4.416.896,19 | 4.495.003,27 | 4.225.177,62 | 37.670.172,74 |
| | MUN | 23.629.212,06 | 13.919.250,85 | 14.342.940,41 | 13.886.233,88 | 13.697.644,38 | 14.308.592,65 | 14.561.621,40 | 13.687.517,94 | 122.033.013,57 |
| | TOTAL | 30.923.275,27 | 18.215.961,77 | 18.770.439,46 | 18.172.752,73 | 17.925.948,01 | 18.725.488,84 | 19.056.624,67 | 17.912.695,56 | 159.703.186,31 |

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|--------------|-------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| MA | EST | 2.735.158,13 | 1.562.169,32 | 1.611.792,37 | 1.574.742,95 | 1.486.377,02 | 1.620.963,79 | 1.646.083,72 | 1.501.078,88 | 13.738.366,18 |
| | MUN | 10.978.351,73 | 6.270.220,44 | 6.469.396,30 | 6.320.688,61 | 5.966.006,08 | 6.506.208,82 | 6.607.035,24 | 6.076.967,25 | 55.194.874,47 |
| | TOTAL | 13.713.509,86 | 7.832.389,76 | 8.081.188,67 | 7.895.431,56 | 7.452.383,10 | 8.127.172,61 | 8.253.118,96 | 7.578.046,13 | 68.933.240,65 |
| PB | EST | 3.636.472,36 | 2.347.641,31 | 2.258.680,05 | 2.160.535,04 | 2.140.609,71 | 2.136.111,88 | 2.231.223,85 | 1.964.652,39 | 18.875.926,59 |
| | MUN | 6.201.952,52 | 4.003.869,27 | 3.852.147,23 | 3.684.762,11 | 3.650.779,93 | 3.643.108,69 | 3.805.320,88 | 3.350.687,28 | 32.192.627,91 |
| | TOTAL | 9.838.424,88 | 6.351.510,58 | 6.110.827,28 | 5.845.297,15 | 5.791.389,64 | 5.779.220,57 | 6.036.544,73 | 5.315.339,67 | 51.068.554,50 |
| PE | EST | 14.611.552,81 | 8.659.674,64 | 8.371.468,66 | 8.546.894,38 | 8.111.658,68 | 8.107.101,48 | 7.951.696,85 | 7.456.126,17 | 71.816.173,67 |
| | MUN | 25.763.476,97 | 15.268.967,76 | 14.760.795,32 | 15.070.110,55 | 14.302.691,48 | 14.294.656,14 | 14.020.642,55 | 13.146.839,24 | 126.628.180,01 |
| | TOTAL | 40.375.029,78 | 23.928.642,40 | 23.132.263,98 | 23.617.004,93 | 22.414.350,16 | 22.401.757,62 | 21.972.339,40 | 20.602.965,41 | 198.444.353,68 |
| PI | EST | 2.087.825,33 | 1.493.296,39 | 1.427.325,85 | 1.516.044,05 | 1.659.072,83 | 1.619.302,60 | 1.500.693,87 | 1.449.990,68 | 12.753.551,60 |
| | MUN | 5.661.184,99 | 4.049.106,49 | 3.870.225,66 | 4.110.787,40 | 4.498.612,87 | 4.390.775,08 | 4.069.165,13 | 3.931.682,27 | 34.581.539,89 |
| | TOTAL | 7.749.010,32 | 5.542.402,88 | 5.297.551,51 | 5.626.831,45 | 6.157.685,70 | 6.010.077,68 | 5.569.859,00 | 5.381.672,95 | 47.335.091,49 |
| RN | EST | 4.174.075,14 | 2.692.421,00 | 2.426.414,55 | 2.481.071,01 | 2.370.610,83 | 2.447.849,01 | 2.458.097,94 | 2.277.193,92 | 21.327.733,40 |
| | MUN | 6.867.706,01 | 4.429.904,94 | 3.992.238,02 | 4.082.165,78 | 3.900.422,90 | 4.027.504,69 | 4.044.367,48 | 3.746.721,89 | 35.091.031,71 |
| | TOTAL | 11.041.781,15 | 7.122.325,94 | 6.418.652,57 | 6.563.236,79 | 6.271.033,73 | 6.475.353,70 | 6.502.465,42 | 6.023.915,81 | 56.418.765,11 |
| SE | EST | 3.276.599,70 | 1.892.530,02 | 1.929.995,36 | 1.866.065,60 | 1.814.438,12 | 1.883.311,74 | 1.919.782,00 | 1.776.356,56 | 16.359.079,10 |
| | MUN | 5.375.469,36 | 3.104.815,46 | 3.166.279,61 | 3.061.398,78 | 2.976.700,65 | 3.089.692,22 | 3.149.523,95 | 2.914.225,51 | 26.838.105,54 |
| | TOTAL | 8.652.069,06 | 4.997.345,48 | 5.096.274,97 | 4.927.464,38 | 4.791.138,77 | 4.973.003,96 | 5.069.305,95 | 4.690.582,07 | 43.197.184,64 |
| NORDESTE | EST | 55.042.972,78 | 33.196.111,35 | 32.556.998,33 | 32.431.972,48 | 31.572.326,97 | 32.043.034,37 | 32.273.594,01 | 30.111.257,24 | 279.228.267,53 |
| | MUN | 127.532.474,02 | 76.664.424,43 | 75.707.862,36 | 75.201.977,34 | 73.385.850,54 | 74.761.642,40 | 75.406.584,14 | 70.475.299,19 | 649.136.114,42 |
| | TOTAL | 182.575.446,80 | 109.860.535,78 | 108.264.860,69 | 107.633.949,82 | 104.958.177,51 | 106.804.676,77 | 107.680.178,15 | 100.586.556,43 | 928.364.381,95 |
| DF | EST | 41.283.219,54 | 24.467.024,06 | 23.545.544,75 | 23.825.705,18 | 23.176.750,44 | 23.913.684,30 | 24.630.037,06 | 22.158.603,45 | 207.000.568,78 |
| | MUN | - | - | - | - | - | - | - | - | - |
| | TOTAL | 41.283.219,54 | 24.467.024,06 | 23.545.544,75 | 23.825.705,18 | 23.176.750,44 | 23.913.684,30 | 24.630.037,06 | 22.158.603,45 | 207.000.568,78 |
| GO | EST | 15.429.999,89 | 9.167.159,97 | 8.744.098,52 | 9.400.634,88 | 8.939.071,58 | 9.224.352,66 | 9.683.966,93 | 8.787.279,76 | 79.376.564,19 |
| | MUN | 20.222.119,65 | 12.014.219,52 | 11.459.767,13 | 12.320.205,05 | 11.715.293,42 | 12.089.174,61 | 12.691.531,88 | 11.516.359,40 | 104.028.670,66 |
| | TOTAL | 35.652.119,54 | 21.181.379,49 | 20.203.865,65 | 21.720.839,93 | 20.654.365,00 | 21.313.527,27 | 22.375.498,81 | 20.303.639,16 | 183.405.234,85 |
| MS | EST | 6.356.399,65 | 3.685.844,72 | 3.548.858,82 | 3.514.184,66 | 3.592.602,10 | 3.770.392,29 | 3.802.660,56 | 3.538.337,95 | 31.809.280,75 |
| | MUN | 8.574.075,18 | 4.971.794,00 | 4.787.015,30 | 4.740.243,71 | 4.846.020,07 | 5.085.839,30 | 5.129.365,60 | 4.772.823,85 | 42.907.177,01 |
| | TOTAL | 14.930.474,83 | 8.657.638,72 | 8.335.874,12 | 8.254.428,37 | 8.438.622,17 | 8.856.231,59 | 8.932.026,16 | 8.311.161,80 | 74.716.457,76 |
| MT | EST | 11.097.242,18 | 6.628.820,41 | 6.216.969,35 | 6.582.140,08 | 6.386.525,29 | 6.747.935,51 | 6.825.508,76 | 6.343.415,67 | 56.828.557,25 |
| | MUN | 9.180.401,95 | 5.483.816,08 | 5.143.104,65 | 5.445.198,98 | 5.283.373,06 | 5.582.356,36 | 5.646.530,24 | 5.247.709,77 | 47.012.491,09 |
| | TOTAL | 20.277.644,13 | 12.112.636,49 | 11.360.074,00 | 12.027.339,06 | 11.669.898,35 | 12.330.291,87 | 12.472.039,00 | 11.591.125,44 | 103.841.048,34 |
| CENTRO-OESTE | EST | 74.166.861,26 | 43.948.849,16 | 42.055.471,44 | 43.322.664,80 | 42.094.949,41 | 43.656.364,76 | 44.942.173,31 | 40.827.636,83 | 375.014.970,97 |
| | MUN | 37.976.596,78 | 22.469.829,60 | 21.389.887,08 | 22.505.647,74 | 21.844.686,55 | 22.757.370,27 | 23.467.427,72 | 21.536.893,02 | 193.948.338,76 |
| | TOTAL | 112.143.458,04 | 66.418.678,76 | 63.445.358,52 | 65.828.312,54 | 63.939.635,96 | 66.413.735,03 | 68.409.601,03 | 62.364.529,85 | 568.963.309,73 |
| ES | EST | 9.015.406,50 | 5.383.080,11 | 5.184.235,81 | 5.118.210,31 | 4.910.939,50 | 5.169.027,68 | 5.291.435,08 | 4.960.386,04 | 45.032.721,03 |
| | MUN | 17.134.837,53 | 10.231.175,10 | 9.853.248,34 | 9.727.759,23 | 9.333.816,58 | 9.824.343,46 | 10.056.993,08 | 9.427.795,65 | 85.589.968,97 |
| | TOTAL | 26.150.244,03 | 15.614.255,21 | 15.037.484,15 | 14.845.969,54 | 14.244.756,08 | 14.993.371,14 | 15.348.428,16 | 14.388.181,69 | 130.622.690,00 |

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|---------|-------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| MG | EST | 71.412.247,98 | 41.333.807,68 | 40.692.100,86 | 40.550.365,60 | 40.219.897,37 | 40.605.649,98 | 41.487.928,34 | 38.749.152,36 | 355.051.150,17 |
| | MUN | 60.769.960,38 | 35.173.992,13 | 34.627.916,54 | 34.507.303,56 | 34.226.083,53 | 34.554.349,03 | 35.305.144,98 | 32.974.518,01 | 302.139.268,16 |
| | TOTAL | 132.182.208,36 | 76.507.799,81 | 75.320.017,40 | 75.057.669,16 | 74.445.980,90 | 75.159.999,01 | 76.793.073,32 | 71.723.670,37 | 657.190.418,33 |
| RJ | EST | 60.344.889,92 | 35.643.160,30 | 34.658.016,38 | 34.224.804,04 | 33.577.869,41 | 34.558.362,32 | 34.558.041,21 | 33.232.586,86 | 300.797.730,44 |
| | MUN | 134.154.063,33 | 79.239.100,21 | 77.049.004,93 | 76.085.921,09 | 74.647.706,28 | 76.827.461,81 | 76.826.747,94 | 73.880.101,15 | 668.710.106,74 |
| | TOTAL | 194.498.953,25 | 114.882.260,51 | 111.707.021,31 | 110.310.725,13 | 108.225.575,69 | 111.385.824,13 | 111.384.789,15 | 107.112.688,01 | 969.507.837,18 |
| SP | EST | 315.825.601,91 | 183.585.693,55 | 182.595.231,73 | 180.512.279,05 | 179.839.178,24 | 180.282.385,11 | 181.891.857,97 | 171.692.273,35 | 1.576.224.500,91 |
| | MUN | 298.542.248,29 | 173.539.084,02 | 172.602.824,76 | 170.633.860,11 | 169.997.594,51 | 170.416.547,27 | 171.937.942,70 | 162.296.523,74 | 1.489.966.625,40 |
| | TOTAL | 614.367.850,20 | 357.124.777,57 | 355.198.056,49 | 351.146.139,16 | 349.836.772,75 | 350.698.932,38 | 353.829.800,67 | 333.988.797,09 | 3.066.191.126,31 |
| SUDESTE | EST | 456.598.146,31 | 265.945.741,64 | 263.129.584,78 | 260.405.659,00 | 258.547.884,52 | 260.615.425,09 | 263.229.262,60 | 248.634.398,61 | 2.277.106.102,55 |
| | MUN | 510.601.109,53 | 298.183.351,46 | 294.132.994,57 | 290.954.843,99 | 288.205.200,90 | 291.622.701,57 | 294.126.828,70 | 278.578.938,55 | 2.546.405.969,27 |
| | TOTAL | 967.199.255,84 | 564.129.093,10 | 557.262.579,35 | 551.360.502,99 | 546.753.085,42 | 552.238.126,66 | 557.356.091,30 | 527.213.337,16 | 4.823.512.071,82 |
| PR | EST | 47.219.399,45 | 27.285.745,28 | 26.839.644,75 | 26.670.001,24 | 27.236.275,90 | 27.142.430,86 | 27.535.686,47 | 26.551.411,95 | 236.480.595,90 |
| | MUN | 43.127.281,28 | 24.921.113,51 | 24.513.672,93 | 24.358.730,92 | 24.875.931,26 | 24.790.218,83 | 25.149.394,34 | 24.250.418,86 | 215.986.761,93 |
| | TOTAL | 90.346.680,73 | 52.206.858,79 | 51.353.317,68 | 51.028.732,16 | 52.112.207,16 | 51.932.649,69 | 52.685.080,81 | 50.801.830,81 | 452.467.357,83 |
| RS | EST | 45.965.859,25 | 27.518.341,39 | 25.265.082,31 | 26.580.062,85 | 25.522.029,44 | 26.339.582,00 | 26.292.616,99 | 24.861.792,36 | 228.345.366,59 |
| | MUN | 43.815.175,91 | 26.230.793,63 | 24.082.961,73 | 25.336.416,01 | 24.327.886,60 | 25.107.186,86 | 25.062.419,37 | 23.698.541,09 | 217.661.381,20 |
| | TOTAL | 89.781.035,16 | 53.749.135,02 | 49.348.044,04 | 51.916.478,86 | 49.849.916,04 | 51.446.768,86 | 51.355.036,36 | 48.560.333,45 | 446.006.747,79 |
| SC | EST | 28.546.675,98 | 16.696.001,10 | 16.476.744,74 | 16.212.792,93 | 16.506.390,20 | 16.569.763,15 | 17.086.768,69 | 16.000.228,92 | 144.095.365,71 |
| | MUN | 36.314.443,01 | 21.239.109,70 | 20.960.191,97 | 20.624.416,93 | 20.997.904,29 | 21.078.521,46 | 21.736.208,01 | 20.424.887,32 | 183.375.682,69 |
| | TOTAL | 64.861.118,99 | 37.935.110,80 | 37.436.936,71 | 36.837.209,86 | 37.504.294,49 | 37.648.284,61 | 38.822.976,70 | 36.425.116,24 | 327.471.048,40 |
| SUL | EST | 121.731.934,68 | 71.500.087,77 | 68.581.471,80 | 69.462.857,02 | 69.264.695,54 | 70.051.776,01 | 70.915.072,15 | 67.413.433,23 | 608.921.328,20 |
| | MUN | 123.256.900,20 | 72.391.016,84 | 69.556.826,63 | 70.319.563,86 | 70.201.722,15 | 70.975.927,15 | 71.948.021,72 | 68.373.847,27 | 617.023.825,82 |
| | TOTAL | 244.988.834,88 | 143.891.104,61 | 138.138.298,43 | 139.782.420,88 | 139.466.417,69 | 141.027.703,16 | 142.863.093,87 | 135.787.280,50 | 1.225.945.154,02 |
| BRASIL | EST | 732.099.228,39 | 429.616.055,64 | 420.458.042,93 | 419.965.958,60 | 415.304.528,30 | 420.563.124,63 | 426.105.444,60 | 400.325.505,57 | 3.664.437.888,66 |
| | MUN | 835.360.251,87 | 491.574.195,12 | 481.253.409,26 | 479.753.480,91 | 473.902.011,93 | 480.888.704,18 | 486.504.202,57 | 458.708.838,56 | 4.187.945.094,40 |
| | TOTAL | 1.567.459.480,26 | 921.190.250,76 | 901.711.452,19 | 899.719.439,51 | 889.206.540,23 | 901.451.828,81 | 912.609.647,17 | 859.034.344,13 | 7.852.382.983,06 |

Fonte: Sistema STL/DIGEF/FNDE

Data Atualização: 11/09/2015