

| UF - Região | Esfera | Janeiro | Fevereiro | Março | Abril | Mai | Total Executado |
|--------------|--------|----------------|----------------|----------------|----------------|----------------|------------------|
| AC | EST | 867.153,48 | 645.900,38 | 666.517,30 | 609.402,94 | 604.251,88 | 3.393.225,98 |
| | MUN | 576.649,74 | 429.518,30 | 443.228,39 | 405.247,80 | 401.822,39 | 2.256.466,62 |
| | TOTAL | 1.443.803,22 | 1.075.418,68 | 1.109.745,69 | 1.014.650,74 | 1.006.074,27 | 5.649.692,60 |
| AM | EST | 5.278.943,46 | 4.456.956,47 | 4.568.164,85 | 4.000.617,63 | 4.186.295,06 | 22.490.977,47 |
| | MUN | 7.194.836,07 | 6.074.524,46 | 6.226.093,84 | 5.452.566,08 | 5.705.631,57 | 30.653.652,02 |
| | TOTAL | 12.473.779,53 | 10.531.480,93 | 10.794.258,69 | 9.453.183,71 | 9.891.926,63 | 53.144.629,49 |
| AP | EST | 596.126,94 | 416.519,42 | 447.769,04 | 378.305,07 | 374.874,87 | 2.213.595,34 |
| | MUN | 389.965,55 | 272.472,55 | 292.914,97 | 247.474,06 | 245.230,15 | 1.448.057,28 |
| | TOTAL | 986.092,49 | 688.991,97 | 740.684,01 | 625.779,13 | 620.105,02 | 3.661.652,62 |
| PA | EST | 3.732.990,68 | 2.791.284,63 | 3.026.588,70 | 2.632.809,09 | 2.993.780,69 | 15.177.453,79 |
| | MUN | 9.797.197,10 | 7.325.698,68 | 7.943.251,92 | 6.909.781,42 | 7.857.147,65 | 39.833.076,77 |
| | TOTAL | 13.530.187,78 | 10.116.983,31 | 10.969.840,62 | 9.542.590,51 | 10.850.928,34 | 55.010.530,56 |
| RO | EST | 2.166.713,79 | 1.633.701,65 | 1.671.643,93 | 1.611.230,43 | 1.562.179,95 | 8.645.469,75 |
| | MUN | 1.922.350,40 | 1.449.451,68 | 1.483.114,86 | 1.429.514,81 | 1.385.996,32 | 7.670.428,07 |
| | TOTAL | 4.089.064,19 | 3.083.153,33 | 3.154.758,79 | 3.040.745,24 | 2.948.176,27 | 16.315.897,82 |
| RR | EST | 494.619,04 | 327.716,45 | 332.427,05 | 315.047,35 | 316.136,04 | 1.785.945,93 |
| | MUN | 468.258,46 | 310.250,92 | 314.710,45 | 298.256,99 | 299.287,65 | 1.690.764,47 |
| | TOTAL | 962.877,50 | 637.967,37 | 647.137,50 | 613.304,34 | 615.423,69 | 3.476.710,40 |
| TO | EST | 1.378.393,79 | 1.022.822,10 | 1.096.501,05 | 959.999,90 | 1.038.768,58 | 5.496.485,42 |
| | MUN | 1.781.870,12 | 1.322.217,37 | 1.417.463,12 | 1.241.006,08 | 1.342.831,56 | 7.105.388,25 |
| | TOTAL | 3.160.263,91 | 2.345.039,47 | 2.513.964,17 | 2.200.999,98 | 2.381.600,14 | 12.601.873,67 |
| NORTE | EST | 14.514.941,18 | 11.294.901,10 | 11.809.611,92 | 10.507.412,41 | 11.076.287,07 | 59.203.153,68 |
| | MUN | 22.131.127,44 | 17.184.133,96 | 18.120.777,55 | 15.983.847,24 | 17.237.947,29 | 90.657.833,48 |
| | TOTAL | 36.646.068,62 | 28.479.035,06 | 29.930.389,47 | 26.491.259,65 | 28.314.234,36 | 149.860.987,16 |
| AL | EST | 1.120.583,73 | 881.856,02 | 888.274,13 | 838.526,53 | 944.121,82 | 4.673.362,23 |
| | MUN | 3.390.467,77 | 2.668.166,88 | 2.687.585,60 | 2.537.068,00 | 2.856.559,84 | 14.139.848,09 |
| | TOTAL | 4.511.051,50 | 3.550.022,90 | 3.575.859,73 | 3.375.594,53 | 3.800.681,66 | 18.813.210,32 |
| BA | EST | 8.108.105,19 | 6.156.078,39 | 6.873.712,54 | 5.550.323,44 | 6.199.546,70 | 32.887.766,26 |
| | MUN | 22.893.757,28 | 17.382.084,01 | 19.408.370,14 | 15.671.695,56 | 17.504.819,63 | 92.860.726,62 |
| | TOTAL | 31.001.862,47 | 23.538.162,40 | 26.282.082,68 | 21.222.019,00 | 23.704.366,33 | 125.748.492,88 |
| CE | EST | 5.488.988,62 | 4.554.628,01 | 4.363.948,97 | 4.244.947,99 | 4.039.306,87 | 22.691.820,46 |
| | MUN | 19.752.126,43 | 16.389.829,64 | 15.703.670,96 | 15.275.445,99 | 14.535.446,25 | 81.656.519,27 |
| | TOTAL | 25.241.115,05 | 20.944.457,65 | 20.067.619,93 | 19.520.393,98 | 18.574.753,12 | 104.348.339,73 |
| MA | EST | 1.450.867,71 | 1.143.795,63 | 1.173.239,64 | 1.041.303,70 | 1.079.136,75 | 5.888.343,43 |
| | MUN | 6.370.550,52 | 5.022.240,90 | 5.151.525,50 | 4.572.213,82 | 4.738.333,62 | 25.854.864,36 |
| | TOTAL | 7.821.418,23 | 6.166.036,53 | 6.324.765,14 | 5.613.517,52 | 5.817.470,37 | 31.743.207,79 |
| PB | EST | 2.219.302,63 | 1.637.885,05 | 1.667.043,71 | 1.455.077,40 | 1.389.354,92 | 8.368.663,71 |
| | MUN | 4.687.141,81 | 3.459.194,45 | 3.520.777,43 | 3.073.106,91 | 2.934.301,72 | 17.674.522,32 |
| | TOTAL | 6.906.444,44 | 5.097.079,50 | 5.187.821,14 | 4.528.184,31 | 4.323.656,64 | 26.043.186,03 |
| PE | EST | 7.232.348,58 | 5.900.443,77 | 5.626.297,54 | 5.241.473,52 | 5.078.195,63 | 29.078.759,04 |
| | MUN | 14.923.157,79 | 12.174.918,44 | 11.609.247,86 | 10.815.205,65 | 10.478.299,62 | 60.000.829,36 |
| | TOTAL | 22.155.506,37 | 18.075.362,21 | 17.235.545,40 | 16.056.679,17 | 15.556.495,25 | 89.079.588,40 |
| PI | EST | 1.223.640,70 | 1.118.411,59 | 987.100,92 | 853.725,28 | 788.098,83 | 4.970.977,32 |
| | MUN | 2.777.015,36 | 2.538.200,97 | 2.240.195,49 | 1.937.503,32 | 1.788.566,23 | 11.281.481,37 |
| | TOTAL | 4.000.656,06 | 3.656.612,56 | 3.227.296,41 | 2.791.228,60 | 2.576.665,06 | 16.252.458,69 |
| RN | EST | 2.238.263,51 | 1.738.103,21 | 1.639.625,95 | 1.710.849,66 | 1.617.617,23 | 8.944.459,56 |
| | MUN | 4.277.045,34 | 3.321.300,85 | 3.133.122,95 | 3.269.222,65 | 3.091.067,02 | 17.091.758,81 |
| | TOTAL | 6.515.308,85 | 5.059.404,06 | 4.772.748,90 | 4.980.072,31 | 4.708.684,25 | 26.036.218,37 |
| SE | EST | 1.838.885,64 | 1.263.683,99 | 1.378.655,95 | 1.299.960,33 | 1.193.747,44 | 6.974.933,35 |
| | MUN | 3.316.609,27 | 2.279.177,05 | 2.486.540,35 | 2.344.604,95 | 2.153.039,72 | 12.579.971,34 |
| | TOTAL | 5.155.494,91 | 3.542.861,04 | 3.865.196,30 | 3.644.565,28 | 3.346.787,16 | 19.554.904,69 |
| NORDESTE | EST | 30.920.986,31 | 24.394.885,66 | 24.597.899,35 | 22.236.187,85 | 22.329.126,19 | 124.479.085,36 |
| | MUN | 82.387.871,57 | 65.235.113,19 | 65.941.036,28 | 59.496.066,85 | 60.080.433,65 | 333.140.521,54 |
| | TOTAL | 113.308.857,88 | 89.629.998,85 | 90.538.935,63 | 81.732.254,70 | 82.409.559,84 | 457.619.606,90 |
| DF | EST | 64.541.188,98 | 61.541.703,13 | 60.607.333,18 | 58.661.415,24 | 58.299.266,21 | 303.650.906,74 |
| | MUN | - | - | - | - | - | - |
| | TOTAL | 64.541.188,98 | 61.541.703,13 | 60.607.333,18 | 58.661.415,24 | 58.299.266,21 | 303.650.906,74 |
| GO | EST | 10.248.275,44 | 8.093.811,65 | 8.442.042,73 | 7.250.211,88 | 9.358.856,15 | 43.393.197,85 |
| | MUN | 14.042.878,45 | 11.090.686,83 | 11.567.856,61 | 9.934.729,43 | 12.824.136,15 | 59.460.287,47 |
| | TOTAL | 24.291.153,89 | 19.184.498,48 | 20.009.899,34 | 17.184.941,31 | 22.182.992,30 | 102.853.485,32 |
| MS | EST | 3.956.589,74 | 2.876.943,12 | 2.815.913,16 | 2.797.790,66 | 2.884.335,83 | 15.331.572,51 |
| | MUN | 6.111.125,47 | 4.443.564,11 | 4.349.300,68 | 4.321.309,72 | 4.454.982,47 | 23.680.282,45 |
| | TOTAL | 10.067.715,21 | 7.320.507,23 | 7.165.213,84 | 7.119.100,38 | 7.339.318,30 | 39.011.854,96 |
| MT | EST | 9.032.990,62 | 6.552.824,06 | 6.902.899,49 | 6.361.203,00 | 6.748.858,25 | 35.598.775,42 |
| | MUN | 8.693.106,77 | 6.306.261,37 | 6.643.164,45 | 6.121.850,22 | 6.494.919,33 | 34.259.302,14 |
| | TOTAL | 17.726.097,39 | 12.859.085,43 | 13.546.063,94 | 12.483.053,22 | 13.243.777,58 | 69.858.077,56 |
| CENTRO-OESTE | EST | 87.779.044,78 | 79.065.281,96 | 78.768.188,56 | 75.070.620,78 | 77.291.316,44 | 397.974.452,52 |
| | MUN | 28.847.110,69 | 21.840.512,31 | 22.560.321,74 | 20.377.889,37 | 23.774.037,95 | 117.399.872,06 |
| | TOTAL | 116.626.155,47 | 100.905.794,27 | 101.328.510,30 | 95.448.510,15 | 101.065.354,39 | 515.374.324,58 |
| ES | EST | 4.972.268,48 | 3.984.309,50 | 4.168.843,00 | 3.737.365,74 | 3.885.936,15 | 20.748.722,87 |
| | MUN | 10.759.206,02 | 8.621.418,33 | 9.020.719,78 | 8.087.070,97 | 8.408.553,94 | 44.896.969,04 |
| | TOTAL | 15.731.474,50 | 12.605.727,83 | 13.189.562,78 | 11.824.436,71 | 12.294.490,09 | 65.645.691,91 |
| MG | EST | 47.079.352,68 | 38.638.608,10 | 38.897.622,54 | 36.345.285,08 | 38.014.235,51 | 198.975.103,91 |
| | MUN | 45.891.787,69 | 37.663.958,83 | 37.916.439,50 | 35.428.484,27 | 37.055.333,83 | 193.956.006,12 |
| | TOTAL | 92.971.140,37 | 76.302.566,93 | 76.814.062,04 | 71.773.769,35 | 75.069.571,34 | 392.931.110,03 |
| RJ | EST | 37.121.077,80 | 32.548.188,63 | 32.827.327,64 | 29.758.447,06 | 29.822.051,23 | 162.077.092,36 |
| | MUN | 92.707.098,49 | 81.286.651,95 | 81.983.780,36 | 74.319.482,26 | 74.478.328,89 | 404.775.341,95 |
| | TOTAL | 129.828.176,29 | 113.834.840,58 | 114.811.108,00 | 104.077.929,32 | 104.300.380,12 | 566.852.434,31 |
| SP | EST | 235.402.782,49 | 204.689.656,78 | 209.845.265,92 | 189.585.236,99 | 191.693.977,79 | 1.031.216.919,97 |
| | MUN | 265.371.748,87 | 230.748.556,36 | 236.560.522,36 | 213.721.203,23 | 216.098.406,37 | 1.162.500.437,19 |
| | TOTAL | 500.774.531,36 | 435.438.213,14 | 446.405.788,28 | 403.306.440,22 | 407.792.384,16 | 2.193.717.357,16 |
| SUDESTE | EST | 324.575.481,45 | 279.860.763,01 | 285.739.059,10 | 259.426.334,87 | 263.416.200,68 | 1.413.017.839,11 |
| | MUN | 414.729.841,07 | 358.320.585,47 | 365.481.462,00 | 331.556.240,73 | 336.040.625,03 | 1.806.128.754,30 |
| | TOTAL | 739.305.322,52 | 638.181.348,48 | 651.220.521,10 | 590.982.575,60 | 599.456.825,71 | 3.219.146.593,41 |
| PR | EST | 31.230.773,67 | 26.746.474,28 | 25.757.219,45 | 25.575.640,48 | 24.813.278,75 | 134.123.386,63 |
| | MUN | 32.818.363,89 | 28.106.108,86 | 27.066.566,14 | 26.875.756,68 | 26.074.640,96 | 140.941.636,53 |
| | TOTAL | 64.049.137,56 | 54.852.583,14 | 52.823.785,59 | 52.451.397,16 | 50.887.919,71 | 275.064.823,16 |
| RS | EST | 29.254.308,89 | 25.681.235,14 | 24.060.958,40 | 22.924.231,63 | 24.011.589,84 | 125.932.323,90 |
| | MUN | 35.651.511,60 | 31.297.093,83 | 29.322.502,18 | 27.937.201,14 | 29.262.338,15 | 153.470.646,90 |
| | TOTAL | 64.905.820,49 | 56.978.328,97 | 53.383.460,58 | 50.861.432,77 | 53.273.927,99 | 279.402.970,80 |
| SC | EST | 21.260.020,11 | 19.359.398,77 | 18.842.275,49 | 17.047.627,15 | 18.267.854,34 | 94.777.175,86 |
| | MUN | 32.143.524,40 | 29.269.930,23 | 28.488.079,38 | 25.774.708,40 | 27.619.598,47 | 143.295.840,88 |
| | TOTAL | 53.403.544,51 | 48.629.329,00 | 47.330.354,87 | 42.822.335,55 | 45.887.452,81 | 238.073.016,74 |
| SUL | EST | 81.745.102,67 | 71.787.108,19 | 68.660.453,34 | 65.547.499,26 | 67.092.722,93 | 354.832.886,39 |
| | MUN | 100.613.399,89 | 88.673.132,92 | 84.877.147,70 | 80.587.666,22 | 82.956.577,58 | |