

UF - Região	Esfera	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total Executado
AC	EST	1.420.095,99	820.022,38	857.412,69	838.263,51	819.673,53	854.714,32	853.623,83	878.206,97	948.703,43	2.509.357,32	1.368.624,67	1.827.266,11	13.995.964,75
	MUN	824.924,34	476.345,57	498.065,33	486.941,72	476.142,88	496.497,90	495.864,39	510.144,60	551.095,50	1.457.668,99	958.024,98	1.061.446,72	8.130.162,92
	TOTAL	2.245.020,33	1.296.367,95	1.355.478,02	1.325.205,23	1.295.816,41	1.351.212,22	1.349.488,22	1.388.351,57	1.499.798,93	3.967.026,31	2.163.649,65	2.889.712,83	22.126.127,67
AM	EST	7.353.473,16	4.438.420,67	4.255.097,57	4.156.496,60	4.217.954,01	4.273.879,30	4.198.005,63	4.421.009,17	4.304.251,24	4.750.335,39	6.770.554,65	4.750.335,39	50.314.559,26
	MUN	9.668.354,42	5.835.640,16	5.594.606,91	5.464.966,22	5.545.770,55	5.619.301,10	5.519.542,39	5.812.747,60	5.659.234,16	4.924.602,65	6.245.746,10	8.911.135,74	79.301.647,82
	TOTAL	17.021.827,58	10.274.061,83	9.849.704,48	9.621.462,82	9.763.724,56	9.898.180,40	9.717.548,02	10.233.756,77	9.963.485,40	16.592.684,09	10.996.081,49	15.689.690,22	130.616.207,08
AP	EST	902.172,38	609.641,84	565.982,81	561.120,58	683.861,69	633.667,36	604.074,98	578.480,59	658.531,97	1.089.119,80	833.373,67	1.022.777,48	8.740.705,15
	MUN	556.832,01	375.631,63	349.311,65	346.330,57	421.470,73	391.045,68	372.842,59	357.045,12	406.454,12	672.218,28	514.269,59	631.271,00	5.394.871,98
	TOTAL	1.459.004,39	984.303,17	915.314,46	907.451,15	1.104.332,42	1.024.613,02	976.917,57	935.526,04	1.064.986,09	1.761.338,08	1.347.742,26	1.654.048,14	14.135.577,13
PA	EST	7.017.189,79	4.095.997,61	3.977.342,15	4.027.497,82	3.882.270,75	3.986.518,73	4.042.096,15	4.037.782,19	4.090.457,16	7.073.673,67	4.753.407,17	6.936.340,41	57.920.536,35
	MUN	18.198.191,90	10.622.450,66	10.314.732,48	10.444.804,85	10.068.176,87	10.336.529,09	10.482.663,56	10.471.476,09	10.608.081,97	18.344.580,66	12.327.358,64	17.989.519,05	160.209.565,56
	TOTAL	25.215.381,69	14.718.448,27	14.292.074,63	14.472.302,67	13.950.447,62	14.325.047,16	14.524.759,71	14.509.258,22	14.698.539,13	25.418.217,74	17.080.765,81	24.924.859,46	208.130.101,91
RO	EST	3.370.246,15	1.961.234,09	2.065.771,76	2.038.481,50	2.011.288,14	2.018.070,55	2.029.566,83	2.037.897,32	2.025.843,55	4.029.927,75	3.883.308,10	2.310.898,21	20.380.962,14
	MUN	3.168.992,01	1.844.119,03	1.942.414,25	1.916.753,58	1.891.184,14	1.897.561,49	1.908.371,31	1.915.922,24	1.904.870,35	3.789.275,99	2.575.974,30	3.651.416,49	28.406.855,18
	TOTAL	6.539.238,16	3.805.353,12	4.008.186,01	3.955.235,08	3.902.472,28	3.915.632,04	3.937.938,14	3.953.519,56	3.930.713,90	7.819.198,74	5.315.941,77	7.534.724,59	58.617.753,39
RR	EST	719.084,52	418.991,77	433.729,01	435.236,61	452.913,32	460.935,91	449.331,14	451.161,24	476.428,35	1.105.934,22	662.845,50	1.050.550,22	7.117.111,81
	MUN	640.529,92	373.220,06	386.347,38	387.890,28	403.435,91	410.555,39	400.245,07	401.875,27	424.382,08	985.119,17	590.434,56	935.785,45	6.339.620,54
	TOTAL	1.359.614,44	792.211,83	820.076,39	822.926,89	856.349,23	871.461,30	849.576,21	853.036,51	890.810,43	2.091.053,39	1.253.280,06	1.986.335,67	13.456.732,35
TO	EST	2.124.544,94	1.224.160,71	1.211.800,76	1.286.786,14	1.284.230,73	1.279.711,89	1.286.715,17	1.324.244,54	1.362.425,97	2.605.341,17	1.808.581,53	2.522.791,65	21.901.335,76
	MUN	2.631.637,99	1.516.347,22	1.501.037,15	1.569.146,64	1.590.755,61	1.585.157,52	1.593.832,43	1.640.319,99	1.687.613,99	3.227.192,95	2.204.259,43	3.124.939,47	23.908.239,25
	TOTAL	4.756.182,93	2.740.507,93	2.712.837,91	2.855.932,78	2.874.986,34	2.864.869,41	2.880.547,60	2.964.563,97	3.050.039,96	5.832.534,68	4.048.840,96	5.647.731,12	43.209.575,01
NORTE	EST	22.906.806,93	13.567.469,27	13.367.136,75	13.323.882,76	13.351.192,17	13.507.367,40	13.463.413,73	13.728.482,02	13.866.641,67	25.581.394,94	16.616.735,40	24.200.588,25	197.601.111,29
	MUN	35.689.462,59	21.043.754,33	20.586.533,12	20.616.633,86	20.386.336,11	20.736.648,15	20.773.361,74	21.109.530,62	21.241.732,17	37.209.198,74	25.289.166,60	36.304.513,92	301.890.363,25
	TOTAL	58.596.269,52	34.611.223,60	33.953.670,87	33.940.516,62	33.748.128,28	34.243.015,55	34.236.775,47	34.838.012,84	35.108.373,84	62.848.053,33	42.016.902,17	60.525.102,17	499.291.474,54
AL	EST	2.035.748,85	1.176.646,81	1.143.165,66	1.113.866,74	1.125.906,44	1.117.742,29	1.128.627,81	1.137.433,92	1.141.772,02	2.153.217,37	1.486.103,52	1.881.334,69	16.841.266,12
	MUN	6.148.933,01	3.554.034,89	3.452.905,89	3.363.805,15	3.400.774,73	3.376.115,38	3.308.994,94	3.435.593,34	3.448.696,52	6.503.744,10	4.488.741,95	5.682.528,74	50.264.868,51
	TOTAL	8.184.681,86	4.730.681,70	4.596.071,55	4.477.671,89	4.493.857,67	4.493.857,67	4.537.622,62	4.573.027,26	4.584.685,54	8.657.540,47	5.964.846,54	7.563.863,43	66.906.234,63
BA	EST	14.844.736,61	8.550.329,00	8.466.736,76	8.331.667,89	8.264.283,76	8.430.721,39	8.257.944,16	8.415.330,20	8.767.716,26	13.425.666,83	8.716.980,86	12.653.117,64	117.125.235,38
	MUN	40.550.109,21	23.356.205,34	23.127.869,79	22.578.907,97	22.574.801,51	23.020.484,22	22.557.523,34	22.987.441,52	23.950.024,52	36.673.751,17	23.811.434,77	34.563.444,83	319.941.037,98
	TOTAL	55.394.845,82	31.906.534,34	31.594.606,55	31.090.575,86	30.839.124,29	31.460.205,61	30.815.467,50	31.402.771,72	32.717.740,78	50.099.418,00	32.528.415,63	47.216.562,47	432.066.273,17
CE	EST	7.442.088,54	4.240.546,80	4.304.552,69	4.228.302,90	4.095.326,17	4.175.966,05	4.005.423,29	4.013.922,54	4.129.912,83	6.608.095,39	4.447.108,51	6.385.299,86	58.070.145,37
	MUN	20.652.256,58	16.901.731,38	17.156.843,06	16.852.930,77	16.335.311,33	16.644.329,59	15.364.590,20	15.998.465,90	16.432.873,20	26.338.173,85	17.725.034,58	25.450.187,94	231.452.708,38
	TOTAL	37.104.345,12	21.142.277,98	21.461.395,75	21.081.233,67	20.421.237,50	20.820.295,64	19.970.013,49	20.012.388,44	20.555.798,03	32.946.269,24	22.172.143,09	31.835.487,80	297.512.953,75
MA	EST	3.125.788,55	1.842.978,61	1.750.346,90	1.564.271,01	2.014.288,98	1.795.675,65	1.956.973,09	1.867.208,22	1.868.838,67	2.731.780,44	1.860.280,42	2.639.344,22	24.588.895,72
	MUN	12.890.559,79	7.600.330,19	7.218.322,75	6.450.957,02	8.309.311,20	7.406.492,72	8.070.436,51	6.669.266,43	6.964.666,38	11.265.694,60	7.672.560,81	10.884.493,09	101.403.090,95
	TOTAL	16.016.348,34	9.443.308,80	8.968.669,65	8.015.228,03	10.324.208,18	9.202.688,37	10.027.409,60	8.286.474,51	8.653.505,03	19.237.474,50	13.523.839,33	15.523.904,33	125.991.966,70
PB	EST	3.940.272,95	2.347.437,64	2.195.746,13	2.248.969,23	2.134.806,01	2.249.361,12	2.270.840,66	2.263.117,95	2.308.806,91	4.326.529,95	2.893.281,90	4.232.639,79	33.472.812,23
	MUN	7.167.153,33	4.269.868,05	3.993.949,07	4.090.759,17	3.883.101,92	4.090.475,49	4.130.542,02	4.116.949,60	4.199.603,70	5.967.061,31	5.282.730,60	7.622.839,74	60.885.319,71
	TOTAL	11.107.426,28	6.617.305,69	6.189.695,20	6.339.728,40	6.017.907,93	6.340.838,60	6.401.382,68	6.379.612,85	6.508.407,64	12.393.591,26	8.156.012,50	11.906.222,91	94.358.131,94
PE	EST	12.461.016,42	7.346.417,50	7.100.774,10	7.075.534,10	7.030.647,17	7.085.127,61	7.072.434,98	6.931.480,19	7.355.872,53	8.531.948,89	7.874.106,40	11.282.231,70	100.911.591,69
	MUN	25.654.983,79	15.242.856,02	14.733.177,87	14.880.908,11	14.587.673,85	14.721.462,14	14.676.452,80	14.381.915,25	15.362.471,61	16.362.272,18	16.337.711,30	23.029.155,65	207.510.976,57
	TOTAL	38.116.000,21	22.589.273,62	21.833.951,97	21.756.342,21	21.618.321,02	21.816.589,75	21.749.887,78	21.313.395,44	22.618.346,14	35.007.223,07	24.211.847,70	34.691.387,35	307.522.568,26
PI	EST	2.587.763,64	1.529.683,81	1.495.833,81	1.536.995,05	1.462.843,81	1.590.068,48	1.533.854,31	1.514.182,42	1.663.121,22	2.653.121,22	1.855.209,31	2.222.398,54	20.022.398,54
	MUN	4.883.131,17	2.886.525,02	2.822.650,56	2.899.567,52	2.798.138,32	3.000.506,08	2.894.395,47	2.857.274,59	3.119.453,18	4.987.078,20	3.500.542,99	4.869.442,17	41.518.705,27
	TOTAL	7.470.894,81	4.416.208,83	4.318.484,37	4.436.162,59	4.260.982,13	4.590.592,56	4.428.249,78	4.371.456,99	4.728.927,52	6.682.599,52	7.449.951,48	6.315.103,81	55.541.113,81
RN	EST	4.197.587,45	2.426.426,76	2.390.036,74	2.263.581,07	2.303.892,50	2.364.082,33	2.296.237,50	2.362.817,26	2.423.022,42	4.152.671,79	2.837.753,48	4.105.274,00	33.929.182,30
	MUN	7.681.986,37	4.451.573,69	4.373.993,99	4.142.563,50	4.142.343,50	4.236.496,64	4.202.334,12	4.323.815,45	4.434.362,49	7.599.786,37	4.827.341,13	7.513.044,04	60.393.647,63
	TOTAL	11.879.573,82	6.884.000,45	6.764.030,73	6.406.150,81	6.520.236,00	6.600.579,97	6.498.571,62	6.686.432,81					