



| UF - Região | Esfera | Janeiro | Fevereiro | Março | Abril | Total Executado |
|--------------|--------|------------------|----------------|----------------|----------------|------------------|
| AC | EST | 1.420.095,99 | 820.022,38 | 857.412,69 | 838.263,51 | 3.935.794,57 |
| | MUN | 824.924,34 | 476.345,57 | 498.065,33 | 486.941,72 | 2.286.276,96 |
| | TOTAL | 2.245.020,33 | 1.296.367,95 | 1.355.478,02 | 1.325.205,23 | 6.222.071,53 |
| AM | EST | 7.353.473,16 | 4.438.420,87 | 4.255.097,57 | 4.156.496,60 | 20.203.488,20 |
| | MUN | 9.668.354,42 | 5.835.640,58 | 5.594.606,91 | 5.464.966,22 | 26.563.568,13 |
| | TOTAL | 17.021.827,58 | 10.274.061,45 | 9.849.704,48 | 9.621.462,82 | 46.767.056,33 |
| AP | EST | 902.172,38 | 608.641,84 | 565.982,81 | 561.120,58 | 2.637.917,61 |
| | MUN | 556.832,01 | 375.661,33 | 349.331,65 | 346.330,57 | 1.628.155,56 |
| | TOTAL | 1.459.004,39 | 984.303,17 | 915.314,46 | 907.451,15 | 4.266.073,17 |
| PA | EST | 7.017.189,79 | 4.095.997,61 | 3.977.342,15 | 4.027.497,82 | 19.118.027,37 |
| | MUN | 18.198.191,90 | 10.622.450,46 | 10.314.732,48 | 10.444.804,85 | 49.580.179,69 |
| | TOTAL | 25.215.381,69 | 14.718.448,07 | 14.292.074,63 | 14.472.302,67 | 68.698.207,06 |
| RO | EST | 3.370.246,15 | 1.961.234,09 | 2.065.771,76 | 2.038.481,50 | 9.435.733,50 |
| | MUN | 3.168.992,01 | 1.844.119,03 | 1.942.414,25 | 1.916.753,58 | 8.872.278,87 |
| | TOTAL | 6.539.238,16 | 3.805.353,12 | 4.008.186,01 | 3.955.235,08 | 18.308.012,37 |
| RR | EST | 719.084,52 | 418.991,77 | 433.729,01 | 435.236,61 | 2.007.041,91 |
| | MUN | 640.529,92 | 373.220,06 | 386.347,38 | 387.690,28 | 1.787.787,64 |
| | TOTAL | 1.359.614,44 | 792.211,83 | 820.076,39 | 822.926,89 | 3.794.829,55 |
| TO | EST | 2.124.544,94 | 1.224.160,71 | 1.211.800,76 | 1.266.786,14 | 5.827.292,55 |
| | MUN | 2.631.637,99 | 1.516.347,22 | 1.501.037,15 | 1.569.146,64 | 7.218.169,00 |
| | TOTAL | 4.756.182,93 | 2.740.507,93 | 2.712.837,91 | 2.835.932,78 | 13.045.461,55 |
| NORTE | EST | 22.906.806,93 | 13.567.469,27 | 13.367.136,75 | 13.323.882,76 | 63.165.295,71 |
| | MUN | 35.689.462,59 | 21.043.784,25 | 20.586.535,15 | 20.616.633,86 | 97.936.415,85 |
| | TOTAL | 58.596.269,52 | 34.611.253,52 | 33.953.671,90 | 33.940.516,62 | 161.101.711,56 |
| AL | EST | 2.035.748,85 | 1.176.646,81 | 1.143.165,66 | 1.113.666,74 | 5.469.228,06 |
| | MUN | 6.148.933,01 | 3.554.034,89 | 3.452.905,89 | 3.363.805,15 | 16.519.678,94 |
| | TOTAL | 8.184.681,86 | 4.730.681,70 | 4.596.071,55 | 4.477.471,89 | 21.988.907,00 |
| BA | EST | 14.844.738,61 | 8.550.329,00 | 8.466.738,76 | 8.331.667,89 | 40.193.474,26 |
| | MUN | 40.550.109,21 | 23.356.205,94 | 23.127.869,79 | 22.758.907,97 | 109.793.092,91 |
| | TOTAL | 55.394.847,82 | 31.906.534,94 | 31.594.608,55 | 31.090.575,86 | 149.986.567,17 |
| CE | EST | 7.442.088,54 | 4.240.546,60 | 4.304.552,69 | 4.228.302,90 | 20.215.490,73 |
| | MUN | 29.662.256,58 | 16.901.731,38 | 17.156.843,06 | 16.852.930,77 | 80.573.761,79 |
| | TOTAL | 37.104.345,12 | 21.142.277,98 | 21.461.395,75 | 21.081.233,67 | 100.789.252,52 |
| MA | EST | 3.125.788,55 | 1.842.978,61 | 1.750.346,90 | 1.564.271,01 | 8.283.385,07 |
| | MUN | 12.890.559,79 | 7.600.330,19 | 7.218.322,75 | 6.450.957,02 | 34.160.169,75 |
| | TOTAL | 16.016.348,34 | 9.443.308,80 | 8.968.669,65 | 8.015.228,03 | 42.443.554,82 |
| PB | EST | 3.940.272,95 | 2.347.437,64 | 2.195.746,13 | 2.248.969,23 | 10.732.425,95 |
| | MUN | 7.167.153,33 | 4.269.868,05 | 3.993.949,07 | 4.090.759,17 | 19.521.729,62 |
| | TOTAL | 11.107.426,28 | 6.617.305,69 | 6.189.695,20 | 6.339.728,40 | 30.254.155,57 |
| PE | EST | 12.461.018,42 | 7.346.417,60 | 7.100.774,10 | 7.075.534,10 | 33.983.744,22 |
| | MUN | 25.854.983,79 | 15.242.856,02 | 14.733.177,87 | 14.680.808,11 | 70.511.825,79 |
| | TOTAL | 38.316.002,21 | 22.589.273,62 | 21.833.951,97 | 21.756.342,21 | 104.495.570,01 |
| PI | EST | 2.587.763,64 | 1.529.683,47 | 1.495.833,81 | 1.536.595,05 | 7.149.875,97 |
| | MUN | 4.883.131,17 | 2.886.525,02 | 2.822.650,56 | 2.899.567,54 | 13.491.874,29 |
| | TOTAL | 7.470.894,81 | 4.416.208,49 | 4.318.484,37 | 4.436.162,59 | 20.641.750,26 |
| RN | EST | 4.197.587,45 | 2.432.426,76 | 2.390.035,74 | 2.263.581,07 | 11.283.631,02 |
| | MUN | 7.681.986,37 | 4.451.573,69 | 4.373.993,99 | 4.142.569,74 | 20.650.123,79 |
| | TOTAL | 11.879.573,82 | 6.884.000,45 | 6.764.029,73 | 6.406.150,81 | 31.933.754,81 |
| SE | EST | 3.245.241,74 | 1.825.425,35 | 1.862.726,48 | 1.772.917,42 | 8.706.310,99 |
| | MUN | 5.693.486,61 | 3.202.545,46 | 3.267.987,13 | 3.110.425,09 | 15.274.444,29 |
| | TOTAL | 8.938.728,35 | 5.027.970,81 | 5.130.713,61 | 4.883.342,51 | 23.980.755,28 |
| NORDESTE | EST | 53.880.248,75 | 31.291.891,84 | 30.709.920,27 | 30.135.505,41 | 146.017.566,27 |
| | MUN | 140.532.599,86 | 81.465.670,64 | 80.147.700,11 | 78.350.730,56 | 380.496.701,17 |
| | TOTAL | 194.412.848,61 | 112.757.562,48 | 110.857.620,38 | 108.486.235,97 | 526.514.267,44 |
| DF | EST | 51.924.429,38 | 27.697.441,27 | 28.139.569,31 | 27.731.075,84 | 135.492.515,80 |
| | MUN | - | - | - | - | - |
| | TOTAL | 51.924.429,38 | 27.697.441,27 | 28.139.569,31 | 27.731.075,84 | 135.492.515,80 |
| GO | EST | 20.572.101,63 | 11.987.824,87 | 11.526.056,43 | 11.720.184,03 | 55.806.166,96 |
| | MUN | 28.574.545,57 | 16.651.028,27 | 16.009.634,18 | 16.279.276,64 | 77.514.484,66 |
| | TOTAL | 49.146.647,20 | 28.638.853,14 | 27.535.690,61 | 27.999.460,67 | 133.320.651,62 |
| MS | EST | 7.482.551,60 | 4.203.845,15 | 4.269.295,01 | 4.167.879,11 | 20.123.570,87 |
| | MUN | 10.276.978,09 | 5.773.809,11 | 5.863.701,87 | 5.724.411,19 | 27.638.900,26 |
| | TOTAL | 17.759.529,69 | 9.977.654,26 | 10.132.996,88 | 9.892.290,30 | 47.762.471,13 |
| MT | EST | 11.956.447,47 | 6.948.128,53 | 6.781.758,73 | 6.996.004,96 | 32.682.339,69 |
| | MUN | 11.286.562,49 | 6.558.845,25 | 6.401.796,49 | 6.604.039,18 | 30.851.243,41 |
| | TOTAL | 23.243.009,96 | 13.506.973,78 | 13.183.555,22 | 13.600.044,14 | 63.533.583,30 |
| CENTRO-OESTE | EST | 91.935.530,08 | 50.837.239,82 | 50.716.679,48 | 50.615.143,94 | 244.104.593,32 |
| | MUN | 50.138.086,15 | 28.983.682,63 | 28.275.132,54 | 28.607.727,01 | 136.004.628,33 |
| | TOTAL | 142.073.616,23 | 79.820.922,45 | 78.991.812,02 | 79.222.870,95 | 380.109.221,65 |
| ES | EST | 8.421.267,58 | 4.950.317,19 | 4.760.099,35 | 4.593.601,39 | 22.725.285,51 |
| | MUN | 17.783.051,81 | 10.453.503,28 | 10.051.823,25 | 9.700.232,26 | 47.988.610,60 |
| | TOTAL | 26.204.319,39 | 15.403.820,47 | 14.811.922,60 | 14.293.833,65 | 70.713.896,11 |
| MG | EST | 73.473.844,23 | 42.510.651,39 | 41.861.161,62 | 40.591.510,58 | 198.437.167,82 |
| | MUN | 64.706.038,51 | 37.437.755,97 | 36.865.771,15 | 35.747.630,91 | 174.757.196,54 |
| | TOTAL | 138.179.882,74 | 79.948.407,36 | 78.726.932,77 | 76.339.141,49 | 373.194.364,36 |
| RJ | EST | 50.984.391,65 | 29.233.454,46 | 28.493.129,92 | 27.977.386,47 | 136.688.362,50 |
| | MUN | 132.947.062,47 | 76.229.249,19 | 74.298.776,55 | 72.953.922,15 | 356.429.010,36 |
| | TOTAL | 183.931.454,12 | 105.462.703,65 | 102.791.906,47 | 100.931.308,62 | 493.117.372,86 |
| SP | EST | 325.409.735,80 | 186.920.521,27 | 186.927.240,65 | 185.469.483,48 | 884.726.981,20 |
| | MUN | 347.718.360,51 | 199.734.949,72 | 199.742.129,90 | 198.184.435,74 | 945.379.875,87 |
| | TOTAL | 673.128.096,31 | 386.655.470,99 | 386.669.370,55 | 383.653.919,22 | 1.830.106.857,07 |
| SUDESTE | EST | 458.289.239,26 | 263.614.944,31 | 262.041.631,54 | 258.631.981,92 | 1.242.577.797,03 |
| | MUN | 563.154.513,30 | 323.855.458,16 | 320.958.500,85 | 316.586.221,06 | 1.524.554.693,37 |
| | TOTAL | 1.021.443.752,56 | 587.470.402,47 | 583.000.132,39 | 575.218.202,98 | 2.767.132.490,40 |
| PR | EST | 51.260.567,09 | 28.742.036,54 | 28.645.561,05 | 27.896.594,27 | 136.544.758,95 |
| | MUN | 52.088.781,98 | 29.206.420,56 | 29.108.386,14 | 28.347.318,52 | 138.750.907,20 |
| | TOTAL | 103.349.349,07 | 57.948.457,10 | 57.753.947,19 | 56.243.912,79 | 275.295.666,15 |
| RS | EST | 47.356.941,22 | 27.632.260,16 | 26.625.818,89 | 26.481.595,56 | 128.096.615,83 |
| | MUN | 52.095.275,95 | 30.397.027,13 | 29.289.885,51 | 29.131.231,71 | 140.913.420,30 |
| | TOTAL | 99.452.217,17 | 58.029.287,29 | 55.915.704,40 | 55.612.827,27 | 269.010.036,13 |
| SC | EST | 31.672.235,23 | 18.133.181,97 | 17.938.522,01 | 17.500.904,33 | 85.244.843,54 |
| | MUN | 47.051.894,11 | 26.938.438,44 | 26.649.253,89 | 25.999.134,44 | 126.638.720,88 |
| | TOTAL | 78.724.129,34 | 45.071.620,41 | 44.587.775,90 | 43.500.038,77 | 211.883.564,42 |
| SUL | EST | 130.289.743,54 | 74.507.478,67 | 73.209.901,95 | 71.879.094,16 | 349.886.218,32 |
| | MUN | 151.235.952,04 | 86.541.886,13 | 85.047.525,54 | 83.477.684,67 | 406.303.048,38 |
| | TOTAL | 281.525.695,58 | 161.049.364,80 | 158.257.427,49 | 155.356.778,83 | 756.189.266,70 |
| BRASIL | EST | 757.301.568,56 | 433.819.023,91 | 430.045.269,99 | 424.585.608,19 | 2.045.751.470,65 |
| | MUN | 940.750.613,94 | 541.890.481,81 | 535.015.394,19 | 527.638.997,16 | 2.545.295.487,10 |
| | TOTAL | 1.698.052.182,50 | 975.709.505,72 | 965.060.664,18 | 952.224.605,35 | 4.591.046.957,75 |